

3. Which county(ies) will your organization serve with the requested funds in the programs listed below?

For Emergency Shelter:

For Homeless Prevention:

For Rapid Rehousing:

4. Using data available to you, describe how the homeless population has been impacted in your community due to COVID-19.

5. Tell us your plans to remain compliant with the HMIS requirements designated by DCA and your plans to incorporate using the COVID-19 Screening Tool in the system.

6. Tell us your bed capacity for the emergency shelter project?

7. Tell us the number of individuals and families you plan to serve for each of the project types you are applying for:

Emergency Shelter:

Homeless Prevention:

Rapid Rehousing:



If eligible staff Salary is being requested, please indicate in the budget narrative the dedicated time allocation for that staff salary. If the same staff time is being split between 2 or more eligible ESG projects, please indicate in the budget narrative. The grant term end date is September 30, 2021.

Emergency Shelter Project Budget

Items	ESG Request (Cash Only)
Case Management (includes staff providing direct client service, mileage, salary, fringe)	
a. Personnel/Services	
CHILD CARE	
a. Personnel/Services	
EDUCATION SERVICES	
a. Personnel/Services	
EMPLOYMENT ASSISTANCE & JOB TRAINING	
a. Personnel/Services	
LEGAL SERVICES	
a. Personnel/Services	
LIFE SKILLS TRAINING	
a. Personnel/Services	
MENTAL HEALTH SERVICES	
a. Personnel/Services	
SUBSTANCE ABUSE SERVICES	
a. Personnel Services	
b. Client Intake/Assessment	
c. Outpatient Treatment	
d. Group and Individual Counseling	



e. Drug Treatment	
OUTPATIENT HEALTH SERVICES	
a. Personnel/Services	
TRANSPORTATION	
a. Public Transportation for consumers	
b. Mileage allowance for staff	
c. Leasing/Vehicle Operations	
d. Public Transportation for staff	
SHELTER OPERATIONS	
a. Maintenance/Repairs	Not being funded at this time
b. Rents	Not being funded at this time
c. Security	Not being funded at this time
d. Insurance	Not being funded at this time
e. Utilities	Not being funded at this time
f. Food	
g. Furnishings (Name)	Not being funded at this time
h. Equipment (Name)	Not being funded at this time
i. Supplies (Name)	
j. Hotel/Motel Vouchers	
Total Amount Requested	



Homeless Prevention Project Budget

Financial Assistance	ESG Request (Cash Only)
Application Fees	
Security Deposits	
Admin Fee (client)	
Last Month's Rent	
Utility Deposits	
Utility Payments	
Moving Costs	
Services	
Housing Search and Placement	
Case Management (includes staff providing direct client services, mileage, salary, fringe)	
Mediation	
Legal Services	
Credit Care	
Short and Medium Term Rental Assistance	
Total Amount Requested	



Rapid Rehousing Project Budget

Financial Assistance	ESG Request (Cash Only)
Application Fees	
Security Deposits	
Admin Fee (client)	
Last Month's Rent	
Utility Deposits	
Utility Payments	
Moving Costs	
Services	
Housing Search and Placement	
Case Management	
Mediation	
Legal Services	
Credit Care	
Short and Medium Term Rental Assistance	
Total Amount Requested	



Emergency Shelter Budget Narrative (1,000 characters): Please list the item you have requested for the budget and the reason for the request

Example: Case Management: This budget will be used to pay for 50% of 1 case manager's salary.

Homeless Prevention Budget Narrative (1,000 characters): Please list the item you have requested for the budget and the reason for the request

Example: Short- and medium-Term Rental Assistance: This budget will be used to pay rental assistance for 2 households for 6 months



Rapid Rehousing Budget Narrative (1,000 characters): Please list the item you have requested for the budget and the reason for the request

***Example: Security Deposit: This budget will be used to pay security deposit for 5 households. ***

