

2016 2nd Quarter HMIS Data Report

Basic Enrollment Information 4/1/16 - 6/30/16

		# Chronic Homeless	% Chronic Homeless	# Veterans	% Veterans	# Clients in Project	# Clients who Exited Project	# Clients Newly Enrolled	# Newly Enrolled Chronic Homeless	% Newly Enrolled Chronic Homeless	# Newly Enrolled Veterans	% Newly Enrolled Veterans
Project:	Beds											
Emergency Shelters												
Grace House (CVJM)	48	2	2%	9	10%	88	45	44	0	0%	4	9%
Salvation Army Shelter	37	7	12%	11	18%	60	46	49	6	12%	9	18%
Trinity House (CVJM)	24	0	0%	3	14%	40	18	22	0	0%	1	8%
TOTALS	109	9	5%	23	12%	188	109	115	6	5%	14	12%
Transitional Housing												
Transitional Housing* (HOT)	30	0	0%	1	3%	39	15	13	0	0%	0	0%
VIP Shelter	14	0	0%	0	0%	17	9	12	0	0%	0	0%
Virginia D. Jackson Home (OD)	12	0	0%	1	8%	13	2	2	0	0%	0	0%
TOTALS	56	0	0%	2	3%	69	26	27	0	0%	0	0%
Permanent Supp. Housing												
Homeless to a Home* (HOT)	8	0	0%	0	0%	9	1	2	0	0%	0	0%
Homeless to a Home 2* (HOT)	6	0	0%	0	0%	7	1	1	0	0%	0	0%
MedLife Housing Prog* (SCH)	52	0	0%	7	23%	30	3	6	0	0%	1	17%
Shelter + Care* (NH)	75	6	7%	12	14%	84	9	13	1	8%	2	15%
TOTALS	141	6	5%	19	15%	130	14	22	1	5%	3	14%
Supportive Service Only												
Community Case Mngt*(OD)	N/A	1	1%	1	1%	110	82	8	1	13%	0	0%
Homeless Services (HRN)	N/A	8	2%	34	8%	428	45	163	6	4%	14	9%
Rapid Re-housing (HRN)	N/A	3	6%	1	2%	52	23	28	2	7%	1	4%
Showering Program(OD)	N/A	1	0%	25	12%	207	0	58	1	2%	8	14%
TOTALS		13	2%	61	8%	797	150	257	10	4%	23	9%

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Client Exits from 4/1/16 - 6/30/16

Project:	Beds	Number of Exits	Median Length of Stay	Permanent Destination	Percent of Permanent Destination
Emergency Shelter					
Grace House (CVJM)	48	45	63	18	40%
Salvation Army Shelter	37	46	14	8	17%
Trinity House (CVJM)	24	18	18.5	9	50%
TOTALS	109	109	28	35	32%
Transitional Housing					
Transitional Housing* (HOT)	30	15	51	10	67%
VIP Shelter	14	9	194	9	100%
Virginia D. Jackson Home (OD)	12	2	310	2	100%
TOTALS	56	26	85.5	21	81%
Permanent Supp. Housing					
Homeless to a Home* (HOT)	8	1	337	1	100%
Homeless to a Home 2*(HOT)	6	1	621	1	100%
MedLife Housing Prog* (SCH)	52	3	334	2	67%
Shelter + Care* (NH)	75	9	369	7	78%
TOTALS	141	14	353	9	64%
Supportive Service Only					
Community Case Mngt* (OD)	N/A	82	167	65	79%
Homeless Services (HRN)	N/A	45	94	25	56%
Rapid Re-housing (HRN)	N/A	23	55	9	39%
Showering Program (OD)	N/A	0	N/A	N/A	N/A
TOTALS		150	60.5	99	66%

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Chronically Homeless and/or Veteran Exits 4/1/16 - 6/30/16

Project:	January				February				March			
	Exited	Chronic	Vet	Permanent Housing	Exited	Chronic	Vet	Permanent Housing	Exited	Chronic	Vet	Permanent Housing
Emergency Shelter												
Grace House (CVJM)	1	0	1	0	2	1	1	2	2	0	2	2
Salvation Army Shelter	2	0	2	2	6	3	4	1	4	3	1	0
Trinity House (CVJM)	1	0	1	1	0	0	0	0	1	0	1	1
Transitional Housing												
Transitional Housing* (HOT)	0	0	0	0	0	0	0	0	0	0	0	0
VIP Shelter	0	0	0	0	0	0	0	0	0	0	0	0
Virginia D. Jackson Home (OD)	0	0	0	0	0	0	0	0	0	0	0	0
Permanent Supp Housing												
Homeless to a Home* (HOT)	1	1	0	1	0	0	0	0	0	0	0	0
Homeless to a Home 2* (HOT)	0	0	0	0	0	0	0	0	0	0	0	0
MedLife Housing Prog* SCH	1	0	1	1	0	0	0	0	0	0	0	0
Shelter + Care* (NH)	0	0	0	0	2	2	0	2	0	0	0	0
Supportive Service Only												
Community Case Mngt* (OD)	0	0	0	0	1	1	0	0	0	0	0	0
Homeless Services (HRN)	0	0	0	0	1	1	0	0	0	0	0	0
Rapid Re-housing (HRN)	0	0	0	0	2	1	1	0	0	0	0	0
Showering Program (OD)	0	0	0	0	0	0	0	0	0	0	0	0
UN-DUPLICATED TOTALS:	6	1	5	5	14	9	6	5	7	3	4	3

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Outcomes for Clients 7/1/15 - 6/30/16

Organization and Project:	Goal: Increase Housing Stability		Goal: Increase/Maintain Project Participant's Income						Mainstream Resources HUD Goal: ≥ 56%
	HUD Goal	Actual Housing Stability	Employment Income HUD Goal ≥ 20%		Other than Employment Income HUD Goal ≥ 54%		Total Income		Clients with Mainstream Resources
			Increased Earned Income	Increased/Maintained Earned Income	Increased Other than Earned Income	Increased/Maintained Other than Earned Income	Increased Total Income	Increased/Maintained Total Income	
Emergency Shelter									
Grace House (CVJM)	N/A	50%	12%	20%	4%	17%	15%	38%	34%
Salvation Army Shelter	N/A	20%	2%	13%	4%	23%	6%	36%	40%
Trinity House (CVJM)	N/A	42%	10%	17%	6%	30%	16%	48%	52%
Transitional Housing									
Transitional Housing* (HOT)	65%	80%	28%	28%	1%	1%	29%	29%	2%
VIP Shelter	65%	77%	30%	40%	10%	10%	30%	40%	64%
Virginia D. Jackson Home (OD)	65%	91%	16%	53%	5%	5%	21%	58%	68%
Permanent Supp. Housing									
Homeless to a Home* (HOT)	80%	67%	40%	70%	30%	30%	70%	100%	91%
Homeless to a Home 2* (HOT)	80%	100%	33%	83%	0%	17%	33%	83%	38%
MedLife Housing Prog (SCH)	80%	53%	3%	3%	36%	45%	39%	48%	43%
Shelter + Care* (NH)	80%	91%	12%	25%	16%	30%	26%	53%	63%
Supportive Service Only									
Community Case Mngt* (OD)	N/A	80%	0%	0%	0%	0%	0%	0%	62%
Homeless Services (HRN)	N/A	15%	12%	14%	3%	17%	15%	31%	45%
Rapid Re-housing (HRN)	N/A	50%	8%	41%	10%	29%	16%	67%	70%
Showering Program (OD)	N/A	0%	0%	5%	0%	19%	0%	24%	45%

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AHAR (Annual Homeless Assessment Report) Bed counts 4/1/16 - 6/30/16

Project:	Actual Beds	Clients in Beds 4/27/16	Occupancy Percent 4/27/16	Occupancy Percent Quarter
Emergency Shelter				
Grace House	48	49	102%	98%
Salvation Army Shelter	37	18	49%	41%
Trinity House	24	18	75%	82%
Totals	109	85	78%	75%
Transitional Housing				
Transitional Housing* (HOT)	30	25	83%	83%
VIP Shelter	14	10	71%	51%
Virginia D. Jackson Home (OD)	12	13	108%	99%
Totals	56	48	86%	78%
Permanent Supportive Housin				
Homeless to a Home* (HOT)	8	8	100%	98%
Homeless to a Home 2* (HOT)	6	5	83%	92%
MedLife Housing Program*	52	24	46%	48%
Shelter + Care* (NH)	75	70	93%	96%
Totals	141	107	76%	79%

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AHAR only looks at bed programs, and they are only assessed on HUD's quarterly schedule.

Bed occupancy percents should be 65% or higher.